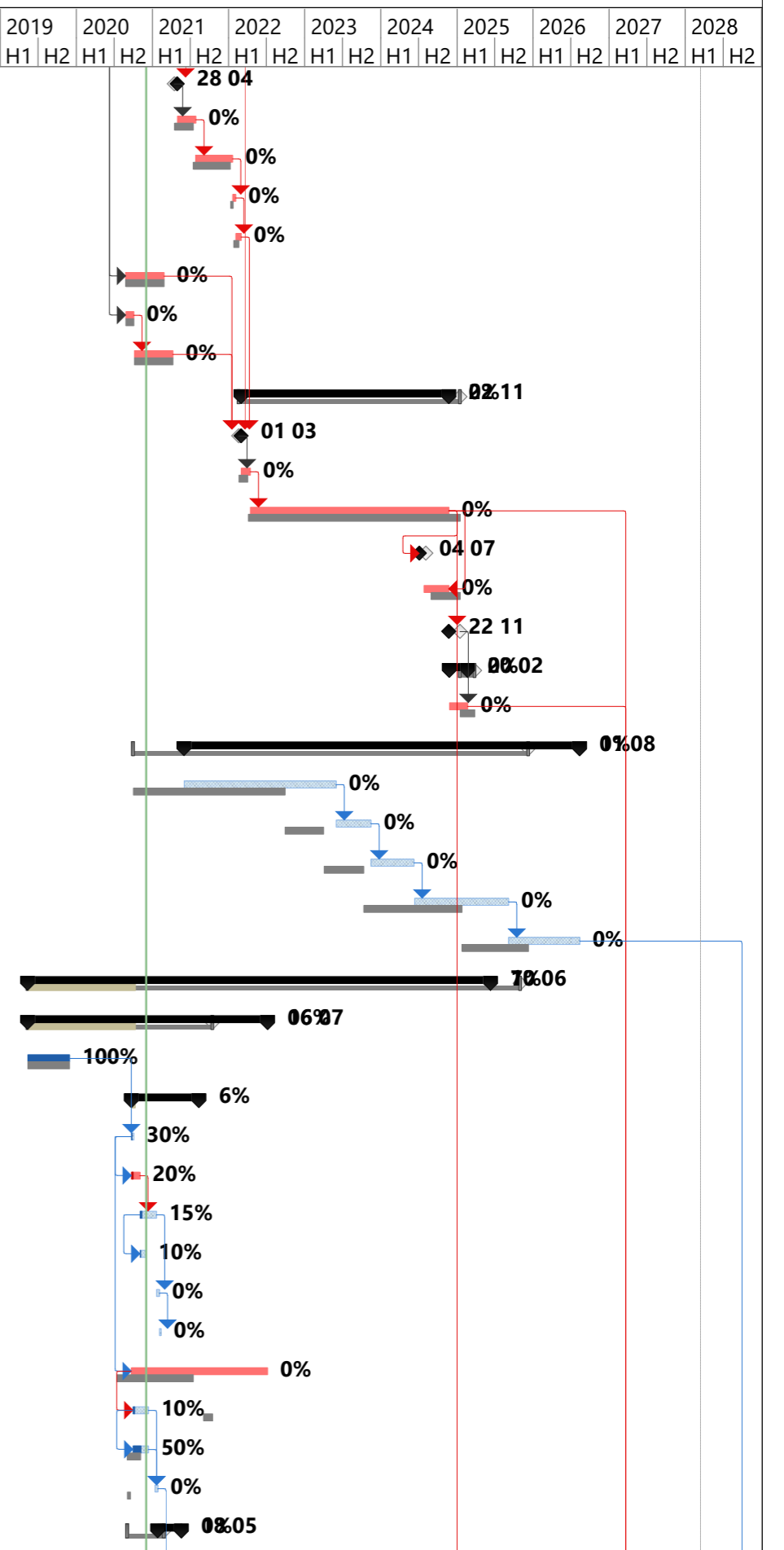


Ph2A Master Schedule 2020 Baseline 26112020 (Week 1 Flag)

| ID   | Name  | % Complete  | Duration         | Start             | Finish            | Baseline4 Finish  | Finish Variance  | 8 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 |    |    |    |    |    |    |    |    |    |    |    |
|------|---|-------------|------------------|-------------------|-------------------|-------------------|------------------|---|----|----|----|----|----|----|----|----|----|----|----|
|      |   |             |                  |                   |                   |                   |                  | H2  | H1 | H2 | H1 | H2 | H1 | H2 | H1 | H2 | H1 | H2 | H1 |
| 1    | <b>IRT PHASE 2A PROJECT PROGRAMME</b>                 | <b>41%</b>  | <b>3065 days</b> | <b>05 08 2015</b> | <b>13 03 2028</b> | <b>31 10 2028</b> | <b>-158 days</b> |   |    |    |    |    |    |    |    |    |    |    |    |
| 415  | <b>INFRASTRUCTURE DESIGN &amp; CONSTRUCTION</b>       | <b>42%</b>  | <b>3065 days</b> | <b>05 08 2015</b> | <b>13 03 2028</b> | <b>04 09 2028</b> | <b>-118 days</b> |   |    |    |    |    |    |    |    |    |    |    |    |
| 416  | <b>Consultant extensions</b>                          | <b>28%</b>  | <b>1908 days</b> | <b>31 01 2020</b> | <b>01 02 2028</b> | <b>01 02 2028</b> | <b>0 days</b>    |   |    |    |    |    |    |    |    |    |    |    |    |
| 474  | <b>Depots</b>   | <b>48%</b>  | <b>484 days</b>  | <b>31 01 2020</b> | <b>07 02 2022</b> | <b>07 02 2022</b> | <b>0 days</b>    |   |    |    |    |    |    |    |    |    |    |    |    |
| 491  | <b>New Consultant contract</b>                        | <b>31%</b>  | <b>484 days</b>  | <b>31 01 2020</b> | <b>07 02 2022</b> | <b>07 02 2022</b> | <b>0 days</b>    |   |    |    |    |    |    |    |    |    |    |    |    |
| 492  | Compile documents                                     | 100%        | 117 days         | 31 01 2020        | 16 07 2020        | 16 07 2020        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 493  | Procurement of consultant - Section 33                | 10%         | 312 days         | 17 07 2020        | 29 10 2021        | 29 10 2021        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 494  | Award contract  | 0%          | 1 day            | 01 11 2021        | 01 11 2021        | 01 11 2021        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 495  | Project review period                                 | 0%          | 44 days          | 16 11 2021        | 07 02 2022        | 07 02 2022        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2483 | <b>IRT PHASE 2A DEPOT PROJECT(HIGH LEVEL PROGRAM)</b> | <b>57%</b>  | <b>1661 days</b> | <b>09 03 2018</b> | <b>20 02 2025</b> | <b>25 03 2025</b> | <b>-22 days</b>  |   |    |    |    |    |    |    |    |    |    |    |    |
| 2484 | Depot Design Contract end                             | 100%        | 0 days           | 05 10 2020        | 05 10 2020        | 05 10 2020        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2485 | <b>ENABLING WORKS CONTRACT</b>                        | <b>100%</b> | <b>423 days</b>  | <b>09 03 2018</b> | <b>29 11 2019</b> | <b>29 11 2019</b> | <b>0 days</b>    |   |    |    |    |    |    |    |    |    |    |    |    |
| 2489 | <b>STAGE 4 (Technical Documentation)</b>              | <b>64%</b>  | <b>780 days</b>  | <b>15 11 2018</b> | <b>01 03 2022</b> | <b>17 02 2022</b> | <b>8 days</b>    |   |    |    |    |    |    |    |    |    |    |    |    |
| 2512 | <b>BOQ &amp; SUPPLY CHAIN PROCESS</b>                 | <b>37%</b>  | <b>614 days</b>  | <b>02 08 2019</b> | <b>01 03 2022</b> | <b>17 02 2022</b> | <b>8 days</b>    |   |    |    |    |    |    |    |    |    |    |    |    |
| 2513 | Prepare Full BOQ (Mitchells Plain / Khayelitsha)      | 100%        | 217 days         | 02 08 2019        | 26 06 2020        | 26 06 2020        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2514 | Double decker investigation and update to BOQ         | 100%        | 38 days          | 04 05 2020        | 09 07 2020        | 09 07 2020        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2515 | <b>Supply chain contract admin</b>                    | <b>11%</b>  | <b>357 days</b>  | <b>24 08 2020</b> | <b>01 03 2022</b> | <b>17 02 2022</b> | <b>8 days</b>    |   |    |    |    |    |    |    |    |    |    |    |    |
| 2516 | BIF with draft spec - Depot Building works            | 100%        | 0 days           | 24 08 2020        | 24 08 2020        | 24 08 2020        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2517 | Compiling spec  | 100%        | 20 days          | 25 08 2020        | 21 09 2020        | 21 09 2020        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2518 | BSC complete  | 100%        | 0 days           | 21 09 2020        | 21 09 2020        | 21 09 2020        | 0 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2519 | Preparing tender docs                                 | 100%        | 1 day            | 22 09 2020        | 22 09 2020        | 30 09 2020        | -6 days          |   |    |    |    |    |    |    |    |    |    |    |    |
| 2520 | Docs compiled   | 100%        | 0 days           | 22 09 2020        | 22 09 2020        | 30 09 2020        | -6 days          |   |    |    |    |    |    |    |    |    |    |    |    |
| 2521 | Obtaining Director approval                           | 100%        | 28 days          | 23 09 2020        | 30 10 2020        | 12 10 2020        | 14 days          |   |    |    |    |    |    |    |    |    |    |    |    |
| 2522 | Director approval                                     | 100%        | 0 days           | 30 10 2020        | 30 10 2020        | 12 10 2020        | 14 days          |   |    |    |    |    |    |    |    |    |    |    |    |
| 2523 | Preparing to advertise                                | 100%        | 5 days           | 02 11 2020        | 06 11 2020        | 26 10 2020        | 9 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2524 | Advertised  | 100%        | 0 days           | 06 11 2020        | 06 11 2020        | 26 10 2020        | 9 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2525 | Tender box open for bids                              | 50%         | 27 days          | 06 11 2020        | 14 12 2020        | 02 12 2020        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2526 | Advert closed   | 0%          | 0 days           | 14 12 2020        | 14 12 2020        | 02 12 2020        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2527 | Bids being scheduled                                  | 0%          | 10 days          | 06 01 2021        | 19 01 2021        | 07 01 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2528 | Schedule / checking                                   | 0%          | 0 days           | 19 01 2021        | 19 01 2021        | 07 01 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2529 | Technical evaluation by BEC                           | 0%          | 10 days          | 20 01 2021        | 02 02 2021        | 21 01 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2530 | Technical evaluation                                  | 0%          | 0 days           | 02 02 2021        | 02 02 2021        | 21 01 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2531 | Full evaluation by BEC                                | 0%          | 25 days          | 03 02 2021        | 09 03 2021        | 25 02 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2532 | BEC complete  | 0%          | 0 days           | 09 03 2021        | 09 03 2021        | 25 02 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2533 | Report being drafted                                  | 0%          | 15 days          | 10 03 2021        | 31 03 2021        | 18 03 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2534 | Report being signed and verified                      | 0%          | 10 days          | 01 04 2021        | 16 04 2021        | 06 04 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2535 | Report ready  | 0%          | 0 days           | 16 04 2021        | 16 04 2021        | 06 04 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |
| 2536 | Report on BAC agenda                                  | 0%          | 7 days           | 19 04 2021        | 28 04 2021        | 15 04 2021        | 8 days           |   |    |    |    |    |    |    |    |    |    |    |    |

Ph2A Master Schedule 2020 Baseline 26112020 (Week 1 Flag)

| ID   | Name  | % Complete | Duration         | Start             | Finish            | Baseline4 Finish  | Finish Variance    | 2019 |    | 2020 |    | 2021 |    | 2022 |    | 2023 |    | 2024 |    | 2025 |    | 2026 |    | 2027 |    | 2028 |    |
|------|---|------------|------------------|-------------------|-------------------|-------------------|--------------------|------|----|------|----|------|----|------|----|------|----|------|----|------|----|------|----|------|----|------|----|
|      |   |            |                  |                   |                   |                   |                    | 8 H2 | H1 | H2   | H1 | H2   | H1 | H2   | H1 | H2   | H1 | H2   | H1 | H2   | H1 | H2   | H1 | H2   | H1 | H2   | H1 |
| 2537 | BAC award   | 0%         | 0 days           | 28 04 2021        | 28 04 2021        | 15 04 2021        | 8 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2538 | Appeal period   | 0%         | 62 days          | 29 04 2021        | 26 07 2021        | 14 07 2021        | 8 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2539 | <b>Section 33 process (assumed 5 months)</b>                        | <b>0%</b>  | <b>109 days</b>  | <b>27 07 2021</b> | <b>19 01 2022</b> | <b>07 01 2022</b> | <b>8 days</b>      |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2540 | Contract ready  | 0%         | 10 days          | 20 01 2022        | 02 02 2022        | 21 01 2022        | 8 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2541 | approval to proceed   | 0%         | 19 days          | 03 02 2022        | 01 03 2022        | 17 02 2022        | 8 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2542 | Construction documentation (Finalize all drawings)                  | 0%         | 115 days         | 25 08 2020        | 23 02 2021        | 23 02 2021        | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2543 | Prepare Council drawings  | 0%         | 29 days          | 25 08 2020        | 02 10 2020        | 02 10 2020        | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2544 | Mitchells Plain / Khayelitsha Depot site - local authority subn     | 0%         | 114 days         | 05 10 2020        | 07 04 2021        | 07 04 2021        | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2545 | <b>STAGE 5 (Contract administration)</b>                            | <b>0%</b>  | <b>660 days</b>  | <b>01 03 2022</b> | <b>22 11 2024</b> | <b>14 01 2025</b> | <b>-22 days</b>    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2546 | Appoint contractor  | 0%         | 0 days           | 01 03 2022        | 01 03 2022        | 17 02 2022        | 8 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2547 | Construction permit - Depot (Allowance)                             | 0%         | 30 days          | 02 03 2022        | 13 04 2022        | 01 04 2022        | 8 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2548 | Mitchells Plain / Khayelitsha Depot site - Construction start (24 m | 0%         | 630 days         | 14 04 2022        | 22 11 2024        | 14 01 2025        | -22 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2549 | Sectional Completion (Portion of Staging area) both depots          | 0%         | 0 days           | 04 07 2024        | 04 07 2024        | 05 08 2024        | -22 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2550 | Depot commissioning period  | 0%         | 84 days          | 26 07 2024        | 22 11 2024        | 14 01 2025        | -22 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2551 | Target Depot launch date  | 0%         | 0 days           | 22 11 2024        | 22 11 2024        | 14 01 2025        | -22 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2552 | <b>STAGE 6 (Project close out)</b>                                  | <b>0%</b>  | <b>49 days</b>   | <b>25 11 2024</b> | <b>20 02 2025</b> | <b>25 03 2025</b> | <b>-22 days</b>    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2553 | Issue as built information  | 0%         | 49 days          | 25 11 2024        | 20 02 2025        | 25 03 2025        | -22 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2554 | <b>Philippi Depot</b>   | <b>0%</b>  | <b>1240 days</b> | <b>01 06 2021</b> | <b>11 08 2026</b> | <b>08 12 2025</b> | <b>154 days</b>    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2555 | Stage 1   | 0%         | 475 days         | 01 06 2021        | 30 05 2023        | 27 09 2022        | 154 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2556 | Stage 2   | 0%         | 116 days         | 31 05 2023        | 13 11 2023        | 31 03 2023        | 154 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2557 | Stage 3   | 0%         | 129 days         | 14 11 2023        | 07 06 2024        | 09 10 2023        | 154 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2558 | Stage 4   | 0%         | 300 days         | 10 06 2024        | 04 09 2025        | 23 01 2025        | 154 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2559 | Stage 5   | 0%         | 220 days         | 05 09 2025        | 11 08 2026        | 08 12 2025        | 154 days           |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2560 | <b>WYNBERG DEPOT</b>  | <b>7%</b>  | <b>1454 days</b> | <b>13 05 2019</b> | <b>10 06 2025</b> | <b>30 10 2025</b> | <b>-100 days</b>   |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2561 | <b>Stage 1</b>  | <b>16%</b> | <b>758 days</b>  | <b>13 05 2019</b> | <b>06 07 2022</b> | <b>14 10 2021</b> | <b>168.25 d...</b> |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2562 | Site Researvation (assumed 4 months)                                | 100%       | 142 days         | 13 05 2019        | 28 11 2019        | 28 11 2019        | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2563 | <b>Pre-Application Activities</b>                                   | <b>6%</b>  | <b>210 days</b>  | <b>21 09 2020</b> | <b>10 08 2021</b> | <b>NA</b>         | <b>0 days</b>      |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2564 | City to provide motivation report                                   | 30%        | 10 days          | 21 09 2020        | 02 10 2020        | NA                | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2565 | Fresh water off set   | 20%        | 30 days          | 21 09 2020        | 30 10 2020        | NA                | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2566 | Offset engemagement with DHSWS                                      | 15%        | 40 days          | 02 11 2020        | 18 01 2021        | NA                | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2567 | City branch alignment   | 10%        | 20 days          | 02 11 2020        | 27 11 2020        | NA                | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2568 | Sumbit notice of intent and Public Participation                    | 0%         | 10 days          | 19 01 2021        | 01 02 2021        | NA                | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2569 | Pre-application engement (DEA&DP)                                   | 0%         | 5 days           | 02 02 2021        | 08 02 2021        | NA                | 0 days             |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2597 | Rezoning process  | 0%         | 423 days         | 21 09 2020        | 05 07 2022        | 14 07 2021        | 231.25 days        |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2598 | TIA Process   | 10%        | 54 days          | 29 09 2020        | 11 12 2020        | 14 10 2021        | -195.75 d...       |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2599 | Geotechnical studies  | 50%        | 54 days          | 29 09 2020        | 11 12 2020        | 03 11 2020        | 28.25 days         |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2600 | Finalise brief  | 0%         | 10 days          | 12 01 2021        | 25 01 2021        | 15 09 2020        | 78.25 days         |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |
| 2601 | <b>Stage 2</b>  | <b>0%</b>  | <b>77 days</b>   | <b>26 01 2021</b> | <b>18 05 2021</b> | <b>24 02 2021</b> | <b>55.25 days</b>  |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |      |    |

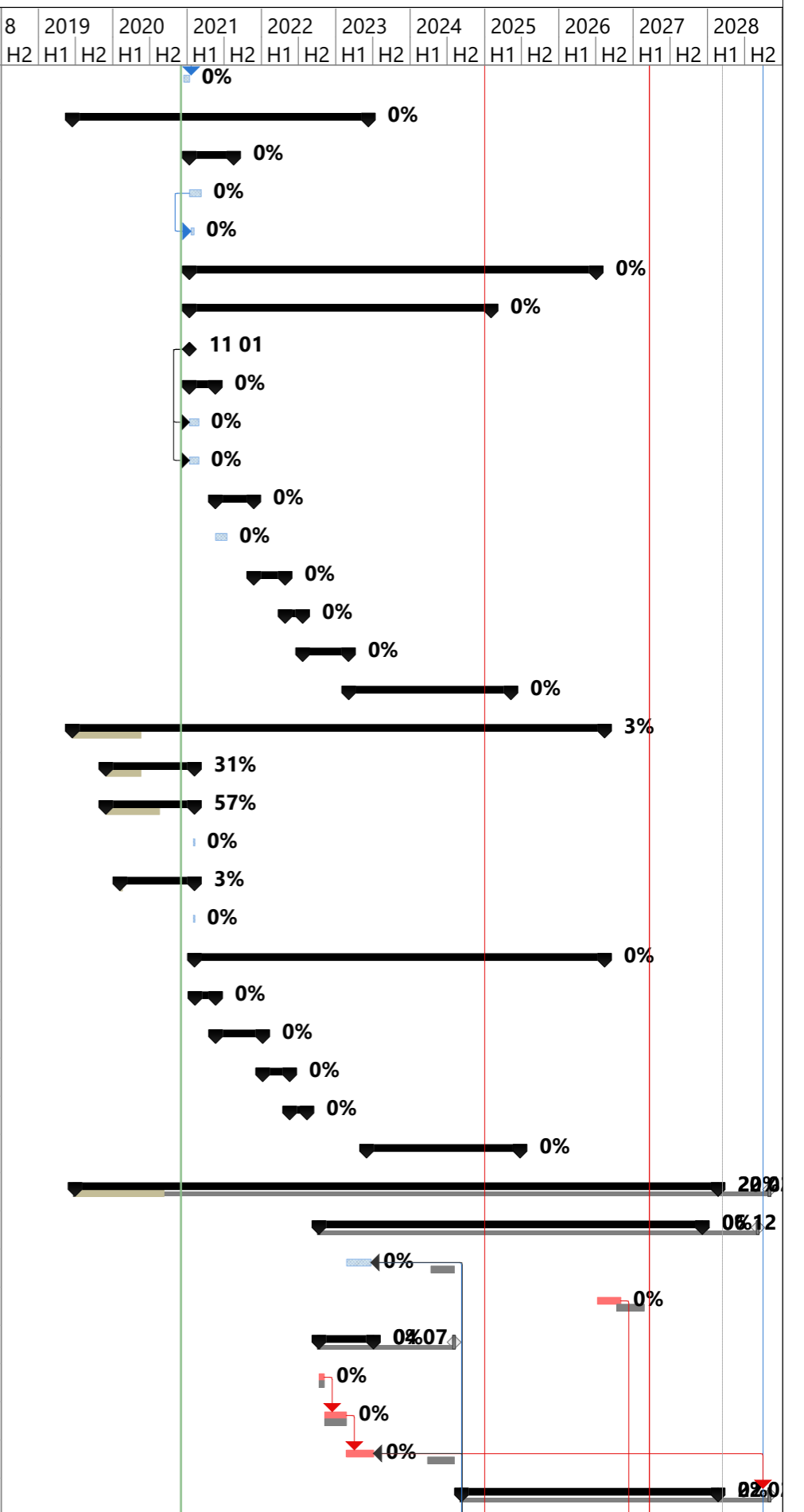


Ph2A Master Schedule 2020 Baseline 26112020 (Week 1 Flag)

| ID   | Name   | % Complete | Duration         | Start             | Finish            | Baseline4 Finish  | Finish Variance  | 8  | 2019 | 2020 | 2021  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------|--|------------|------------------|-------------------|-------------------|-------------------|------------------|----|------|------|-------|------|------|------|------|------|------|------|
|      |  |            |                  |                   |                   |                   |                  | H2 | H1   | H2   | H1    | H2   | H1   | H2   | H1   | H2   | H1   | H2   |
| 2602 | Wynberg Depot Site (consultants concept plans/green building)    | 0%         | 48 days          | 26 01 2021        | 06 04 2021        | 13 01 2021        | 56.25 days       |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2603 | Elemental costing  | 0%         | 19 days          | 07 04 2021        | 04 05 2021        | 10 02 2021        | 55.25 days       |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2606 | <b>Stage 3</b>   | <b>0%</b>  | <b>73 days</b>   | <b>19 05 2021</b> | <b>31 08 2021</b> | <b>04 07 2022</b> | <b>-197 days</b> |    |      |      | 0%08  |      |      |      |      |      |      |      |
| 2612 | <b>Stage 4</b>   | <b>0%</b>  | <b>377 days</b>  | <b>08 02 2022</b> | <b>29 08 2023</b> | <b>08 02 2024</b> | <b>-100 days</b> |    |      |      | 0%08  |      |      |      |      |      |      |      |
| 2622 | <b>BOQ &amp; SUPPLY CHAIN PROCESS</b>                            | <b>0%</b>  | <b>277 days</b>  | <b>05 07 2022</b> | <b>29 08 2023</b> | <b>08 02 2024</b> | <b>-100 days</b> |    |      |      | 0%08  |      |      |      |      |      |      |      |
| 2624 | <b>Supply chain contract admin (Assumed 7 months)</b>            | <b>0%</b>  | <b>233 days</b>  | <b>05 09 2022</b> | <b>29 08 2023</b> | <b>08 02 2024</b> | <b>-100 days</b> |    |      |      | 0%08  |      |      |      |      |      |      |      |
| 2625 | BIF with draft spec - Wynberg Depot                              | 0%         | 0 days           | 05 09 2022        | 05 09 2022        | 14 02 2023        | -100 days        |    |      |      | 05 09 |      |      |      |      |      |      |      |
| 2653 | <b>STAGE 5 (Contract administration)</b>                         | <b>0%</b>  | <b>421 days</b>  | <b>29 08 2023</b> | <b>10 06 2025</b> | <b>30 10 2025</b> | <b>-100 days</b> |    |      |      | 0%06  |      |      |      |      |      |      |      |
| 2656 | Wynberg Depot site - Construction start (18 months)              | 0%         | 341 days         | 12 10 2023        | 26 03 2025        | 20 08 2025        | -100 days        |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2659 | <b>STAGE 6 (Project close out)</b>                               | <b>0%</b>  | <b>50 days</b>   | <b>27 03 2025</b> | <b>10 06 2025</b> | <b>30 10 2025</b> | <b>-100 days</b> |    |      |      | 0%06  |      |      |      |      |      |      |      |
| 2661 | <b>NYANGA PTI-PRECINCT PROJECT</b>                               | <b>15%</b> | <b>1938 days</b> | <b>14 07 2019</b> | <b>24 08 2027</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 15%   |      |      |      |      |      |      |      |
| 2673 | <b>Stakeholder Engagement Services</b>                           | <b>17%</b> | <b>821 days</b>  | <b>14 07 2019</b> | <b>05 12 2022</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 17%   |      |      |      |      |      |      |      |
| 2678 | <b>PTI Concept Planning (VPUU &amp; EAS)</b>                     | <b>20%</b> | <b>149 days</b>  | <b>15 09 2020</b> | <b>07 05 2021</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 20%   |      |      |      |      |      |      |      |
| 2679 | Review existing Concept Plan                                     | 50%        | 59 days          | 15 09 2020        | 04 12 2020        | NA                | 0 days           |    |      |      | 50%   |      |      |      |      |      |      |      |
| 2681 | <b>Establishing the Precinct Representative Group (PRG)</b>      | <b>21%</b> | <b>464 days</b>  | <b>15 09 2020</b> | <b>26 08 2022</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 21%   |      |      |      |      |      |      |      |
| 2683 | Stakeholder mapping and profiling                                | 80%        | 62 days          | 21 09 2020        | 06 01 2021        | NA                | 0 days           |    |      |      | 80%   |      |      |      |      |      |      |      |
| 2684 | Establish Broad Leadership Group (BLG)                           | 50%        | 77 days          | 26 10 2020        | 03 03 2021        | NA                | 0 days           |    |      |      | 50%   |      |      |      |      |      |      |      |
| 2688 | <b>Updating of the Baseline Information</b>                      | <b>54%</b> | <b>424 days</b>  | <b>15 09 2020</b> | <b>30 06 2022</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 54%   |      |      |      |      |      |      |      |
| 2689 | Precinct Profiling   | 50%        | 45 days          | 15 09 2020        | 16 11 2020        | NA                | 0 days           |    |      |      | 50%   |      |      |      |      |      |      |      |
| 2690 | Stakeholder mapping and Profiling                                | 50%        | 164 days         | 16 09 2020        | 31 05 2021        | NA                | 0 days           |    |      |      | 50%   |      |      |      |      |      |      |      |
| 2691 | Establish NUNU Info Box  | 10%        | 0 days           | 14 04 2021        | 14 04 2021        | NA                | 0 days           |    |      |      | 14 04 |      |      |      |      |      |      |      |
| 2784 | <b>Engineering Services</b>                                      | <b>8%</b>  | <b>1809 days</b> | <b>03 02 2020</b> | <b>24 08 2027</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 8%    |      |      |      |      |      |      |      |
| 2795 | <b>Stakeholder Engagement on Concept Design</b>                  | <b>24%</b> | <b>172 days</b>  | <b>04 09 2020</b> | <b>31 05 2021</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 24%   |      |      |      |      |      |      |      |
| 2796 | Prepare Stakeholder Engagement Presentation                      | 75%        | 56 days          | 04 09 2020        | 20 11 2020        | NA                | 0 days           |    |      |      | 75%   |      |      |      |      |      |      |      |
| 2797 | Dry Run Presentation   | 0%         | 5 days           | 23 11 2020        | 27 11 2020        | NA                | 0 days           |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2798 | Present Proposals to Stakeholders                                | 0%         | 11 days          | 30 11 2020        | 14 12 2020        | NA                | 0 days           |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2802 | <b>Prelim Design Stage</b>                                       | <b>0%</b>  | <b>145 days</b>  | <b>15 02 2021</b> | <b>13 09 2021</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2805 | <b>Detail Design Stage</b>                                       | <b>0%</b>  | <b>100 days</b>  | <b>14 09 2021</b> | <b>23 02 2022</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2808 | <b>Tender Documentation Stage</b>                                | <b>0%</b>  | <b>22 days</b>   | <b>24 02 2022</b> | <b>28 03 2022</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2810 | <b>Procurement Stage</b>   | <b>0%</b>  | <b>226 days</b>  | <b>28 03 2022</b> | <b>08 03 2023</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2831 | <b>Construction Stage</b>  | <b>0%</b>  | <b>771 days</b>  | <b>09 03 2023</b> | <b>02 06 2026</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2852 | <b>NOLUNGILE PTI-PRECINCT PROJECT</b>                            | <b>3%</b>  | <b>1683 days</b> | <b>17 06 2019</b> | <b>02 07 2026</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 3%    |      |      |      |      |      |      |      |
| 2853 | <b>Initiation Stage</b>  | <b>31%</b> | <b>258 days</b>  | <b>28 11 2019</b> | <b>11 01 2021</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 31%   |      |      |      |      |      |      |      |
| 2854 | <b>Assign Stakeholder Engagement Consultants (VPUU: current)</b> | <b>58%</b> | <b>258 days</b>  | <b>28 11 2019</b> | <b>11 01 2021</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 58%   |      |      |      |      |      |      |      |
| 2857 | Negotiate scope of works   | 58%        | 224 days         | 29 01 2020        | 11 12 2020        | NA                | 0 days           |    |      |      | 58%   |      |      |      |      |      |      |      |
| 2858 | Issue VPUU Purchase Order (PO)                                   | 0%         | 5 days           | 14 12 2020        | 11 01 2021        | NA                | 0 days           |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2859 | <b>Assign Engineering Service Providers (KP: current Term C)</b> | <b>4%</b>  | <b>224 days</b>  | <b>05 02 2020</b> | <b>11 01 2021</b> | <b>NA</b>         | <b>0 days</b>    |    |      |      | 4%    |      |      |      |      |      |      |      |
| 2862 | Agree brief with KP  | 0%         | 211 days         | 17 02 2020        | 11 12 2020        | NA                | 0 days           |    |      |      | 0%    |      |      |      |      |      |      |      |

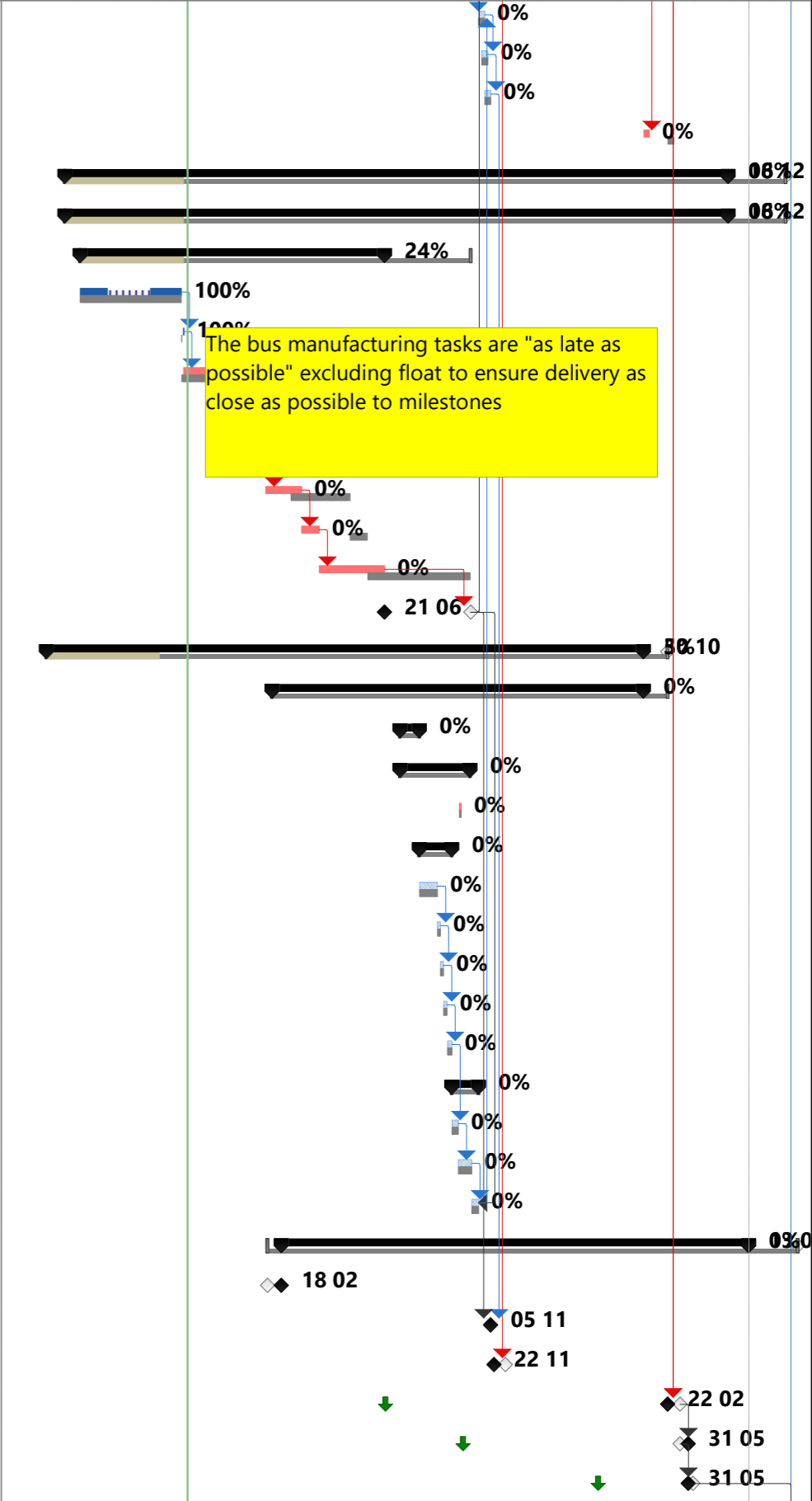
Ph2A Master Schedule 2020 Baseline 26112020 (Week 1 Flag)

| ID   | Name  | % Complete | Duration          | Start             | Finish            | Baseline4 Finish  | Finish Variance     | 8  | 2019 | 2020 | 2021  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------|---|------------|-------------------|-------------------|-------------------|-------------------|---------------------|----|------|------|-------|------|------|------|------|------|------|------|
|      |   |            |                   |                   |                   |                   |                     | H2 | H1   | H2   | H1    | H2   | H1   | H2   | H1   | H2   | H1   | H2   |
| 2863 | Issue KP Purchase Order (PO)                                    | 0%         | 5 days            | 14 12 2020        | 11 01 2021        | NA                | 0 days              |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2864 | <b>Stakeholder Engagement Services</b>                          | <b>0%</b>  | <b>953 days?</b>  | <b>17 06 2019</b> | <b>09 06 2023</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 2879 | <b>Updating of the Baseline Information</b>                     | <b>0%</b>  | <b>150 days</b>   | <b>12 01 2021</b> | <b>17 08 2021</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 2880 | Precinct Profiling  | 0%         | 40 days           | 12 01 2021        | 08 03 2021        | NA                | 0 days              |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2881 | Stakeholder mapping and Profiling                               | 0%         | 10 days           | 19 01 2021        | 01 02 2021        | NA                | 0 days              |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2992 | <b>Engineering Services</b>                                     | <b>0%</b>  | <b>1309 days</b>  | <b>11 01 2021</b> | <b>02 07 2026</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 2993 | <b>Knight Piesold Contract</b>                                  | <b>0%</b>  | <b>968 days</b>   | <b>11 01 2021</b> | <b>02 02 2025</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 2995 | Receive Nolungile Purchase Order                                | 0%         | 0 days            | 11 01 2021        | 11 01 2021        | NA                | 0 days              |    |      |      | 11 01 |      |      |      |      |      |      |      |
| 2997 | <b>Concept Review Stage</b>                                     | <b>0%</b>  | <b>87 days</b>    | <b>12 01 2021</b> | <b>18 05 2021</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 2998 | Review previous work/deliverables                               | 0%         | 33 days           | 12 01 2021        | 25 02 2021        | NA                | 0 days              |    |      |      | 0%    |      |      |      |      |      |      |      |
| 2999 | Check for any rezoning and Land use requirements and, if any,   | 0%         | 33 days           | 12 01 2021        | 25 02 2021        | NA                | 0 days              |    |      |      | 0%    |      |      |      |      |      |      |      |
| 3004 | <b>Design Development Stage</b>                                 | <b>0%</b>  | <b>132 days</b>   | <b>19 05 2021</b> | <b>23 11 2021</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3005 | Prepare prelim design   | 0%         | 40 days           | 19 05 2021        | 14 07 2021        | NA                | 0 days              |    |      |      | 0%    |      |      |      |      |      |      |      |
| 3012 | <b>Detail Design Stage</b>                                      | <b>0%</b>  | <b>91 days</b>    | <b>24 11 2021</b> | <b>26 04 2022</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3020 | <b>Tender Documentation Stage</b>                               | <b>0%</b>  | <b>60 days</b>    | <b>27 04 2022</b> | <b>21 07 2022</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3026 | <b>Procurement Stage</b>  | <b>0%</b>  | <b>144 days</b>   | <b>21 07 2022</b> | <b>03 03 2023</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3047 | <b>Construction Stage</b>                                       | <b>0%</b>  | <b>519 days</b>   | <b>06 03 2023</b> | <b>09 05 2025</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3068 | <b>VUYANI PTI-PRECINCT PROJECT</b>                              | <b>3%</b>  | <b>1712 days</b>  | <b>17 06 2019</b> | <b>13 08 2026</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3069 | <b>Initiation Stage</b>   | <b>31%</b> | <b>277 days</b>   | <b>28 11 2019</b> | <b>05 02 2021</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      | 31%   |      |      |      |      |      |      |      |
| 3070 | <b>Assign Stakeholder Engagement Consultants (VPUU: current</b> | <b>57%</b> | <b>277 days</b>   | <b>28 11 2019</b> | <b>05 02 2021</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      | 57%   |      |      |      |      |      |      |      |
| 3074 | Issue VPUU Purchase Order (PO)                                  | 0%         | 5 days            | 01 02 2021        | 05 02 2021        | NA                | 0 days              |    |      |      | 0%    |      |      |      |      |      |      |      |
| 3075 | <b>Assign Engineering Service Providers (KP: current Term C</b> | <b>3%</b>  | <b>243 days</b>   | <b>05 02 2020</b> | <b>05 02 2021</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      | 3%    |      |      |      |      |      |      |      |
| 3079 | Issue KP Purchase Order (PO)                                    | 0%         | 5 days            | 01 02 2021        | 05 02 2021        | NA                | 0 days              |    |      |      | 0%    |      |      |      |      |      |      |      |
| 3208 | <b>Engineering Services</b>                                     | <b>0%</b>  | <b>1319 days</b>  | <b>05 02 2021</b> | <b>13 08 2026</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3213 | <b>Concept ReviewStage</b>                                      | <b>0%</b>  | <b>69 days</b>    | <b>08 02 2021</b> | <b>19 05 2021</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3219 | <b>Design Development Stage</b>                                 | <b>0%</b>  | <b>147 days</b>   | <b>20 05 2021</b> | <b>06 01 2022</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3226 | <b>Detail Design Stage</b>                                      | <b>0%</b>  | <b>90 days</b>    | <b>07 01 2022</b> | <b>18 05 2022</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3234 | <b>Tender Documentation Stage</b>                               | <b>0%</b>  | <b>60 days</b>    | <b>19 05 2022</b> | <b>12 08 2022</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3261 | <b>Construction Stage</b>                                       | <b>0%</b>  | <b>491 days</b>   | <b>01 06 2023</b> | <b>23 06 2025</b> | <b>NA</b>         | <b>0 days</b>       |    |      |      |       |      |      |      |      |      |      |      |
| 3282 | <b>AFC &amp; APTMS</b>  | <b>20%</b> | <b>2060.4 day</b> | <b>30 06 2019</b> | <b>22 02 2028</b> | <b>31 10 2028</b> | <b>-172.6 da...</b> |    |      |      |       |      |      |      |      |      |      |      |
| 3341 | <b>AFC - Contract</b>   | <b>0%</b>  | <b>1230.4 day</b> | <b>10 10 2022</b> | <b>06 12 2027</b> | <b>04 09 2028</b> | <b>-172.6 da...</b> |    |      |      |       |      |      |      |      |      |      |      |
| 3344 | Fit out - Milestone 0.1   | 0%         | 80 days           | 22 02 2023        | 21 06 2023        | 05 08 2024        | -269 days           |    |      |      |       |      |      |      |      |      |      |      |
| 3345 | Fit out - Milestone A   | 0%         | 80 days           | 09 07 2026        | 30 10 2026        | 22 02 2027        | -65 days            |    |      |      |       |      |      |      |      |      |      |      |
| 3349 | <b>APTMS - Contract</b>   | <b>0%</b>  | <b>170 days</b>   | <b>10 10 2022</b> | <b>04 07 2023</b> | <b>05 08 2024</b> | <b>-260 days</b>    |    |      |      |       |      |      |      |      |      |      |      |
| 3350 | Contractor Mobilize   | 0%         | 20 days           | 10 10 2022        | 04 11 2022        | 04 11 2022        | 0 days              |    |      |      |       |      |      |      |      |      |      |      |
| 3351 | Equipment Lead time   | 0%         | 60 days           | 07 11 2022        | 20 02 2023        | 20 02 2023        | 0 days              |    |      |      |       |      |      |      |      |      |      |      |
| 3352 | Fit out   | 0%         | 90 days           | 21 02 2023        | 04 07 2023        | 05 08 2024        | -260 days           |    |      |      |       |      |      |      |      |      |      |      |
| 3353 | <b>AFC / APTMS Operational deployment</b>                       | <b>0%</b>  | <b>815.4 days</b> | <b>10 09 2024</b> | <b>22 02 2028</b> | <b>31 10 2028</b> | <b>-172.6 da...</b> |    |      |      |       |      |      |      |      |      |      |      |



| ID   | Name  | % Complete | Duration          | Start             | Finish            | Baseline4 Finish  | Finish Variance     | 8  | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|------|---|------------|-------------------|-------------------|-------------------|-------------------|---------------------|----|------|------|------|------|------|------|------|------|------|------|
|      |   |            |                   |                   |                   |                   |                     | H2 | H1   | H2   | H1   | H2   | H1   | H2   | H1   | H2   | H1   | H2   |
| 3354 | UAT - Milestone 0.1   | 0%         | 20 days           | 10 09 2024        | 08 10 2024        | 08 10 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3355 | Commissioning Period - Milestone 0.1                                | 0%         | 20 days           | 25 09 2024        | 22 10 2024        | 22 10 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3356 | Training - Milestone 0.1  | 0%         | 20 days           | 09 10 2024        | 05 11 2024        | 05 11 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3357 | UAT - Milestone A   | 0%         | 20 days           | 02 11 2026        | 27 11 2026        | 23 03 2027        | -65 days            |    |      |      |      |      |      |      |      |      |      |      |
| 3369 | <b>VEHICLE MANUFACTURE &amp; DELIVERY</b>                           | <b>18%</b> | <b>2062.4 day</b> | <b>30 04 2019</b> | <b>06 12 2027</b> | <b>04 09 2028</b> | <b>-172.6 da...</b> |    |      |      |      |      |      |      |      |      |      |      |
| 3371 | <b>Fleet Procurement Two Options</b>                                | <b>18%</b> | <b>2062.4 day</b> | <b>30 04 2019</b> | <b>06 12 2027</b> | <b>04 09 2028</b> | <b>-172.6 da...</b> |    |      |      |      |      |      |      |      |      |      |      |
| 3392 | <b>Fleet procurement - short term contract</b>                      | <b>24%</b> | <b>943 days</b>   | <b>11 07 2019</b> | <b>21 06 2023</b> | <b>05 08 2024</b> | <b>-269 days</b>    |    |      |      |      |      |      |      |      |      |      |      |
| 3393 | Fleet Specifications  | 100%       | 193 days          | 11 07 2019        | 30 10 2020        | 30 10 2020        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3394 | Add to DP and BIF to SCM - Fleet                                    | 100%       | 1 day             | 11 11 2020        | 11 11 2020        | 02 11 2020        | 7 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3395 | SCM process   | 0%         | 206 days          | 12 11 2020        | 28 09 2021        | 21 01 2022        | -67 days            |    |      |      |      |      |      |      |      |      |      |      |
| 3396 | Appeal  | 0%         | 44 days           | 29 09 2021        | 29 11 2021        | 25 03 2022        | -67 days            |    |      |      |      |      |      |      |      |      |      |      |
| 3397 | Contract award  | 0%         | 5 days            | 30 11 2021        | 06 12 2021        | 01 04 2022        | -67 days            |    |      |      |      |      |      |      |      |      |      |      |
| 3398 | Bus prototype   | 0%         | 100 days          | 07 12 2021        | 23 05 2022        | 09 01 2023        | -147 days           |    |      |      |      |      |      |      |      |      |      |      |
| 3399 | Homologation  | 0%         | 58 days           | 24 05 2022        | 15 08 2022        | 31 03 2023        | -147 days           |    |      |      |      |      |      |      |      |      |      |      |
| 3400 | Fleet manufacturing   | 0%         | 200 days          | 16 08 2022        | 21 06 2023        | 31 07 2024        | -267 days           |    |      |      |      |      |      |      |      |      |      |      |
| 3401 | Complete Delivery of Milestone 0.1                                  | 0%         | 0 days            | 21 06 2023        | 21 06 2023        | 05 08 2024        | -269 days           |    |      |      |      |      |      |      |      |      |      |      |
| 3402 | <b>PUBLIC TRANSPORT OPERATIONS</b>                                  | <b>5%</b>  | <b>1859 days</b>  | <b>01 02 2019</b> | <b>30 10 2026</b> | <b>22 02 2027</b> | <b>-65 days</b>     |    |      |      |      |      |      |      |      |      |      |      |
| 3424 | <b>Contract Management Responsibilities</b>                         | <b>0%</b>  | <b>1159 days</b>  | <b>06 01 2022</b> | <b>30 10 2026</b> | <b>22 02 2027</b> | <b>-65 days</b>     |    |      |      |      |      |      |      |      |      |      |      |
| 3444 | <b>VOC1: Contract Negotiations and Document Terms</b>               | <b>0%</b>  | <b>65 days</b>    | <b>04 09 2023</b> | <b>04 12 2023</b> | <b>04 12 2023</b> | <b>0 days</b>       |    |      |      |      |      |      |      |      |      |      |      |
| 3450 | <b>VOC2: Contract Negotiations and Document Terms</b>               | <b>0%</b>  | <b>216 days</b>   | <b>04 09 2023</b> | <b>31 07 2024</b> | <b>31 07 2024</b> | <b>0 days</b>       |    |      |      |      |      |      |      |      |      |      |      |
| 3464 | Approval  | 0%         | 5 days            | 11 06 2024        | 18 06 2024        | 18 06 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3467 | <b>Section 33 Process</b>   | <b>0%</b>  | <b>90 days</b>    | <b>05 12 2023</b> | <b>06 05 2024</b> | <b>06 05 2024</b> | <b>0 days</b>       |    |      |      |      |      |      |      |      |      |      |      |
| 3468 | Section 33  | 0%         | 45 days           | 05 12 2023        | 27 02 2024        | 27 02 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3469 | Portfolio Committee   | 0%         | 2 wks             | 28 02 2024        | 12 03 2024        | 12 03 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3470 | MAYCO   | 0%         | 2 wks             | 13 03 2024        | 27 03 2024        | 27 03 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3471 | City Manager and ED sign off contract                               | 0%         | 2 wks             | 28 03 2024        | 12 04 2024        | 12 04 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3472 | Go to Council   | 0%         | 3 wks             | 15 04 2024        | 06 05 2024        | 06 05 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3473 | <b>MATR processes - Milestone 0.1</b>                               | <b>0%</b>  | <b>88 days</b>    | <b>07 05 2024</b> | <b>09 09 2024</b> | <b>09 09 2024</b> | <b>0 days</b>       |    |      |      |      |      |      |      |      |      |      |      |
| 3474 | MATR for Stage 1 for LTC contract: Council resolution processes (   | 0%         | 22 days           | 07 05 2024        | 05 06 2024        | 05 06 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3475 | Public participation process under regulation 35 (general public AI | 0%         | 44 days           | 06 06 2024        | 07 08 2024        | 07 08 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3476 | MATR for Stage 2&3: Council to provide in principle and final appr  | 0%         | 22 days           | 08 08 2024        | 09 09 2024        | 09 09 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3792 | <b>OPERATIONAL ROLLOUT MILESTONES</b>                               | <b>0%</b>  | <b>1444 days</b>  | <b>18 02 2022</b> | <b>13 03 2028</b> | <b>31 10 2028</b> | <b>-158 days</b>    |    |      |      |      |      |      |      |      |      |      |      |
| 3793 | Milestone 0   | 0%         | 0 days            | 18 02 2022        | 18 02 2022        | 14 12 2021        | 32 days             |    |      |      |      |      |      |      |      |      |      |      |
| 3794 | Milestone 0.1   | 0%         | 0 days            | 05 11 2024        | 05 11 2024        | 05 11 2024        | 0 days              |    |      |      |      |      |      |      |      |      |      |      |
| 3795 | Milestone 0.2   | 0%         | 0 days            | 22 11 2024        | 22 11 2024        | 14 01 2025        | -22 days            |    |      |      |      |      |      |      |      |      |      |      |
| 3796 | Milestone A   | 0%         | 0 days            | 22 02 2027        | 22 02 2027        | 22 04 2027        | -40 days            |    |      |      |      |      |      |      |      |      |      |      |
| 3797 | Milestone B   | 0%         | 0 days            | 31 05 2027        | 31 05 2027        | 22 04 2027        | 26 days             |    |      |      |      |      |      |      |      |      |      |      |
| 3798 | Milestone C   | 0%         | 0 days            | 31 05 2027        | 31 05 2027        | 22 06 2027        | -15 days            |    |      |      |      |      |      |      |      |      |      |      |

The bus manufacturing tasks are "as late as possible" excluding float to ensure delivery as close as possible to milestones





|                    |   |                   |  |               |  |                  |   |                    |   |                    |   |          |  |
|--------------------|---|-------------------|--|---------------|--|------------------|---|--------------------|---|--------------------|---|----------|--|
| Baseline Milestone | ◇ | Critical Progress |  | Manual Task   |  | Baseline Split   |   | Manual Summary     |   | Inactive Task      |   | Baseline |  |
| Baseline Summary   |   | Task              |  | Start-only    |  | Milestone        | ◆ | Project Summary    |   | Inactive Milestone | ◇ |          |  |
| Critical           |   | Split             |  | Finish-only   |  | Summary Progress |   | External Tasks     |   | Inactive Summary   |   |          |  |
| Critical Split     |   | Task Progress     |  | Duration-only |  | Summary          |   | External Milestone | ◆ | Deadline           | ↓ |          |  |